

# CA Venkata Prashanth Roy. D

B.Com., F.C.A., LL.B., DISA (ICAI), (ACCA)

Chartered Accountant

<b>TRINITY COLLEGE OF ENGINEERING AND TECHNOLOGY</b>		
<b>Bandarikunta, Peddapalli-505172</b>		
<b>Income &amp; Expenditure during the Financial Year 2017-18</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	382.06
2	Miscellaneous & Other Income	0.09
	<b>Total</b>	<b>382.15</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	376.37
2	Infrastructure Augmentation	1.62
3	Physical Facilities	1.20
4	Academic Facilities	0.71
5	Faculty Seminars/Workshops/Conferences	0.08
6	Other Expenses	2.18
	<b>Total</b>	<b>382.16</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>5.79</b>



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<b>Income &amp; Expenditure during the Financial Year 2018-19</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	426.73
2	Miscellaneous & Other Income	0.06
	<b>Total</b>	426.79
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	324.33
2	Infrastructure Augmentation	28.68
3	Physical Facilities	20.50
4	Academic Facilities	13.31
5	Faculty Seminars/Workshops/Conferences	1.22
6	Other Expenses	38.75
	<b>Total</b>	426.79
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	102.46



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<b>Income &amp; Expenditure during the Financial Year 2019-20</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	464.63
2	Miscellaneous & Other Income	0.11
	<b>Total</b>	<b>464.73</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	342.47
2	Infrastructure Augmentation	34.23
3	Physical Facilities	25.21
4	Academic Facilities	15.13
5	Faculty Seminars/Workshops/Conferences	1.83
6	Other Expenses	45.87
	<b>Total</b>	<b>464.74</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>122.27</b>



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<b>TRINITY COLLEGE OF ENGINEERING AND TECHNOLOGY</b>		
<b>Bandarikunta, Peddapalli-505172</b>		
<b>Income &amp; Expenditure during the Financial Year 2020-21</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	350.79
2	Miscellaneous & Other Income	0.02
	<b>Total</b>	<b>350.81</b>
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	341.11
2	Infrastructure Augmentation	2.71
3	Physical Facilities	2.20
4	Academic Facilities	1.00
5	Faculty Seminars/Workshops/Conferences	0.14
6	Other Expenses	3.65
	<b>Total</b>	<b>350.81</b>
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	<b>9.7</b>

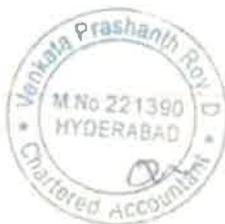


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<b>TRINITY COLLEGE OF ENGINEERING AND TECHNOLOGY</b>		
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<b>Income &amp; Expenditure during the Financial Year 2021-22</b>		
<b>S.No</b>	<b>Income/Expenditure</b>	<b>Amount (In Lakhs)</b>
<b>A</b>	<b>Income</b>	
1	Tuition Fee	561.13
2	Miscellaneous & Other Income	0.10
	<b>Total</b>	561.23
<b>B</b>	<b>Revenue Expenditure</b>	
1	Salaries of Teaching & Non-Teaching Staff	490.86
2	Infrastructure Augmentation	19.70
3	Physical Facilities	15.20
4	Academic Facilities	8.02
5	Faculty Seminars/Workshops/Conferences	1.05
6	Other Expenses	26.41
	<b>Total</b>	561.24
<b>C</b>	<b>Total Expenditure incurred excluding salary during the Year</b>	70.38



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